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October 8, 2008

MEMORANDUM

TO: Legislative Education Study Committee

FR: Peter van Moorsel *PvM*

**RE: WRITTEN REPORT: PUBLIC SCHOOL CAPITAL OUTLAY AWARDS
ANNUAL REPORT**

At its July 2008 meeting, the Public School Capital Outlay Council (PSCOC) announced approximately \$104.5 million in state awards for public school capital outlay projects statewide in school year 2008-2009, including:

- Approximately \$93.4 million in state match awards to 23 projects in 15 school districts under the provisions of the standards-based process (**Attachment 1 - Column P**). The standards-based program is based on the PSCOC-adopted statewide adequacy standards that include acceptable standards for the physical condition and capacity of a building, its educational suitability, and the need for technological infrastructure. Although not included in this total, Attachment 1 also shows \$15.7 million reserved for possible out-of-cycle awards to four projects in three districts. **Attachment 2** includes additional conditions that the PSCOC included with the standards-based awards.
- \$1.7 million from the Charter School Fund to four projects in four districts (**Attachment 1 - Column N**). Distributions from the Charter School Fund are 40 percent of the project's local match to adequacy.
- Approximately \$7.1 million in PSCOC grants Lease Assistance Awards to 75 schools and charter schools in 21 school districts for the purpose of making lease payments for classroom facilities based on \$700 per student (**Attachment 3**).
- Over \$2.3 million of state match awards for the demolition of eight old, abandoned facilities in seven districts (**Attachment 4**).

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2008-2009 Standards-Based Awards

A B C D E F G H I J K L M N O P Q

NMCI Rank	District	Facility	Project Label	Description	\$289,016,501	\$273,615,933		\$104,527,276		\$169,088,657			\$1,698,525	\$192,589,640	\$93,408,336	\$15,658,077	
					Total Project Cost	Cost To Adequacy	Local Match %	Local Match to Adequacy w/o Waiver/Offset	State Match %	State Match to Adequacy w/o Waiver/Offset	Waiver/ Advance	Total Anticipated Offset	Charter School Fund (LJM)	Local Share of Total Net Award (After Offset/Waiver)	State Share of Total Net Award (After Offset/Waiver)	2008-2009 Out-Of-Cycle	
PHASE II AWARDS (For previously awarded projects - match percentages are reflective of their original award year)																	
06-07-58	Belen	(A) Infinity HS	Construct a new Infinity High	This award modifies the previous 2006-2007 award to provide for design and construction of a replacement facility, for a capacity of 75 students, serving grades 9-12, to support the programmatic and educational functions as funded through the Public Education Department. Design will not begin until educational specifications, with utilization, is completed and determined to be consistent with standards. If the district declines its previous 2006-2007 Standards-Based Roof Award due to the work being completed through insurance claim, an offset of \$549,749 will be applicable to this project. The district is required to update its PM plan prior to Oct 1, 2008; work with contractor to complete Phase II of equipment inventory; and document district utility cost and consumption data in FIMS UD.	\$5,690,577	\$2,845,288	31%	\$882,039	69%	\$1,963,249	\$0	\$0		\$3,727,328	\$1,963,249		
07-08-38	Cobre	Hurley Elem	Renovation of existing facility	This Award modifies the previous 2007-2008 award to provide construction funding to renovate the existing Hurley ES for a capacity of 190 students, serving grades K-6. PSCOC agrees to advance \$2,352,709 toward the local match to be repaid within 1 year of this award. The District is required to update its PM plan prior to Oct 1, 2008; complete the equipment inventory; continue progress with preventive maintenance program and FIMS with minimum 10 equipment types scheduled in PMD prior to Jan 1, 2009.	\$5,738,315	\$5,738,315	41%	\$2,352,709	59%	\$3,385,606	\$2,352,709	\$104,659		\$104,659	\$5,633,656		
06-07-05	Gadsden	Gadsden HS	Construct Career Pathways & Plan/Design improvements to remaining campus	This award modifies the previous 2006-2007 & 2007-2008 awards to provide for the design of the entire Gadsden HS project for a student capacity of 1850, and the construction of the Trade/Music Bldg. (Career Pathways) Phase. The construction of the Trade/Music Bldg. (including demolition of the existing) will not proceed until the educational specification, which shall include complete campus utilization, is completed and determined to be consistent with standards. The design goal for the entire campus will be 150 sq. ft. per student. The district is required to update its PM plan prior to Oct 1, 2008 and then execute the PM plan and make continued effective use of FIMS.	\$14,573,862	\$14,573,862	12%	\$1,748,863	88%	\$12,824,999	\$0	\$0		\$1,748,863	\$12,824,999		
07-08-51	Gallop	Hiroshi Miyamura HS	Renovate/replace existing J+HS for Second HS	This Award modifies the previous 2007-2008 award to provide for construction funding to replace/renovate existing JHS and convert to a second HS with a design capacity of 1,200 serving grades 9-12. The district is encouraged to complete an inventory of current furniture, fixtures and equipment that may be included in this project. The district is required to complete its FIMS equipment inventory; continue to execute its PM plan; and make effective use of FIMS.	\$42,720,447	\$42,720,447	17%	\$7,262,476	83%	\$35,457,971	\$0	\$0		\$7,262,476	\$35,457,971		
04-05-03	Jemez Valley	(C) (R) San Diego Riverside	Upgrades and Renovations	This award modifies and extends the previous 2004-2005 award to relocate the San Diego Riverside Charter School to an existing facility offered by the school district to accommodate 105 students, serving grades K-8. Upon acceptance, the charter school will work with PSFA to identify deficiencies and make necessary renovations to fulfill the Charter agreement. Alternately, if the Charter school elects to remain at their existing facilities, all required corrections necessary to fulfill the charter agreement will be the responsibility of the facility landlord. The existing DCP funds in the amount of \$330,000 and the state's previous award of \$990,000 (total of \$1,320,000) can be used toward making these corrections at either location. This award is contingent upon the required match by the Charter School or Tribal landlord being available by December 31, 2008. Before design may proceed, the district facility master plan must be updated to incorporate the charter school & district's agreement with this award. In either case, the charter school agrees to maintain the facilities and provide written procedures for preventive maintenance that must be implemented prior to Jan 1, 2009.	\$2,933,333	\$2,933,333	55%	\$1,613,333	45%	\$1,320,000	\$0	\$0	\$645,333	\$968,000		\$0	

SOURCE: Public School Facilities Authority (July 30, 2008)

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PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2008-2009 Standards-Based Awards

A B C D E F G H I J K L M N O P Q

NMCI Rank	District	Facility	Project Label	Description	\$280,016,501	\$273,615,933		\$104,527,278		\$160,088,657			\$1,639,528	\$102,589,640	\$93,408,336	\$15,658,077
					Total Project Cost	Cost To Adequacy	Local Match %	Local Match to Adequacy w/o Waiver/Offset	State Match %	State Match to Adequacy w/o Waiver/Offset	Waiver/Advance	Total Anticipated Offset	Charter School Fund (4.5M)	Local Share of Total Net Award (After Offset/Waiver)	State Share of Total Net Award (After Offset/Waiver)	2008-2009 Out-Of-Cycle
07-08-17	Las Cruces	Camino Real Middle	Construct a New Middle School	This Award modifies the previous 2007-2008 award to provide for design and construction manager-at-risk through completion of design and agreement of Guaranteed Maximum Price only. Any early work construction funding must be brought to the Council for out-of-cycle consideration. The middle school is to accommodate a design capacity of 900 serving grades 6-8 with a design goal of 132 sq.ft. per student. The district is required to update its PM plan prior to Oct 1, 2008; execute the PM plan, continue use of FIMS MD and UD, and make better use of PMD by implementing PM schedules for facility equipment prior to Jan 1, 2009.	\$5,401,631	\$5,401,631	33%	\$1,782,538	67%	\$3,619,093	\$0	\$503,465		\$2,286,003	\$3,115,628	\$10,000,000
07-08-34	Los Lunas	Katherine Gallegos Elem (existing)	Classroom Addition	This Award modifies the previous 2007-2008 award to provide for construction of a classroom addition to bring the existing Katherine Gallegos to a design capacity for 500 students, serving grades K-6. The district is required to continue to execute their PM plan and make effective use of FIMS.	\$5,517,151	\$5,517,151	22%	\$1,213,773	78%	\$4,303,378	\$0	\$0		\$1,213,773	\$4,303,378	
07-08-101	Raton	Raton High	HS Renovation Construction Funds	This Award modifies the previous 2007-2008 award to provide for construction funds to renovate the existing Raton HS with a design capacity of 395, serving grades 9-12. The district is required to continue to execute the PM Plan and make effective use of FIMS.	\$6,848,147	\$6,848,147	33%	\$2,259,889	67%	\$4,588,258	\$0	\$0		\$2,259,889	\$4,588,258	
07-08-74	Tucumcari	Tucumcari High	Phase 2 Renovation/Addition	This Award modifies the previous 2007-2008 award to provide construction funding to complete Phase 1 and design funds through Construction Documents for Phase 2 for a design capacity of 335, serving grades 9-12. The district is required to continue to execute their PM plan and make effective use of FIMS.	\$2,300,000	\$2,300,000	25%	\$575,000	75%	\$1,725,000	\$0	\$0		\$575,000	\$1,725,000	

NEW AWARDS

1	Albuquerque	Ventana ES	NWES Prototype 1	Award is for design and construction funds for the new Tierra Antigua ES (NWES Prototype 1) to relieve overcrowding at the existing Ventana Ranch ES with a design capacity of 650 students, serving grades K-5. The state's match of \$8,486,281 will be applied toward the district's advance for its two new high schools and direct appropriation offset. The district is required to update its PM plan prior to Oct 1, 2008; execute their updated PM plan, continue to use FIMS MD and UD, and make improved use of FIMS PMD, with a minimum 10 equipment types prior to Jan 1, 2009.	\$16,999,762	\$16,319,772	48%	\$7,833,491	52%	\$8,486,281	\$0	\$8,486,281		\$16,999,762	\$0	
1	Albuquerque	Ventana ES	NWES Prototype 2	Award is for design and construction funds for the new Sunset View ES (NWES Prototype 2) to relieve overcrowding at the existing Ventana Ranch ES with a design capacity of 650 students, serving grades K-5. The state's match of \$8,485,983 will be applied toward the district's advance for its two new high schools and direct appropriation offset. The district is required to update its PM plan prior to Oct 1, 2008; execute their updated PM plan, continue to use FIMS MD and UD, and make improved use of FIMS PMD, with a minimum 10 equipment types prior to Jan 1, 2009.	\$16,999,166	\$16,319,199	48%	\$7,833,216	52%	\$8,485,983	\$0	\$8,485,983		\$16,999,166	\$0	
4	Albuquerque	(Y) Susie R. Marmon ES	SR Marmon Rebuild	Award is for design and construction funds to replace the existing modular school with a new permanent facility. The state's match of \$10,825,353 will be applied toward the district's advance for its two new high schools and direct appropriation offset. The district is required to update its PM plan prior to Oct 1, 2008; execute their updated PM plan, continue to use FIMS MD and UD, and make improved use of FIMS PMD, with a minimum 10 equipment types prior to Jan 1, 2009.	\$23,131,096	\$20,817,986	48%	\$9,992,633	52%	\$10,825,353	\$0	\$10,825,353		\$23,131,096	\$0	

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2008-2009 Standards-Based Awards

A B C D E F G H I J K L M N O P Q

NMCI Rank	District	Facility	Project Label	Description	\$289,016,501	\$273,615,933		\$104,527,276		\$169,048,657			\$1,698,525	\$192,589,640	\$93,408,336	\$15,658,077
					Total Project Cost	Cost To Adequacy	Local Match %	Local Match to Adequacy w/o Waiver/Offset	State Match %	State Match to Adequacy w/o Waiver/Offset	Waiver/Advance	Total Anticipated Offset	Charter School Fund (4.5M)	Local Share of Total Net Award (After Offset/Waiver)	State Share of Total Net Award (After Offset/Waiver)	2008-2009 Out-Of-Cycle
5	Albuquerque	Adobe Acres ES	SWES (P3)	Award is for design and construction funds for the new SWES (Prototype 3) to relieve overcrowding at the existing Adobe Acres ES with a design capacity of 650 students, serving grades K-5. The state's match of \$8,486,039 will be applied toward the district's advance for its two new high schools and direct appropriation offset. The district is required to update its PM plan prior to Oct 1, 2008; execute their updated PM plan, continue to use FIMS MD and UD, and make improved use of FIMS PMD, with a minimum 10 equipment types prior to Jan 1, 2009.	\$16,999,277	\$16,319,306	48%	\$7,833,267	52%	\$8,486,039	\$0	\$8,486,039		\$16,999,277	\$0	
10	Albuquerque	Georgia O'Keefe ES	GOK Rebuild	Award is for design and construction funds to replace the existing modular school with a new permanent facility. The state's match of \$9,918,152 will be applied toward the district's advance for its two new high schools and direct appropriation offset. The district is required to update its PM plan prior to Oct 1, 2008; execute their updated PM plan, continue to use FIMS MD and UD, and make improved use of FIMS PMD, with a minimum 10 equipment types prior to Jan 1, 2009.	\$21,478,589	\$19,073,369	48%	\$9,155,217	52%	\$9,918,152	\$0	\$9,918,152		\$21,478,589	\$0	
12	Albuquerque	Edward Gonzales (New)	SWES (K-2)	Award is for design and construction funds for the new Helen Cordero Primary School to relieve overcrowding at the existing Edward Gonzales Elementary with a design capacity of 650 students, serving grades K-2. The state's match of \$11,133,677 will be applied toward the district's advance for its two new high schools and direct appropriation offset. The district is required to update its PM plan prior to Oct 1, 2008; execute their updated PM plan, continue to use FIMS MD and UD, and make improved use of FIMS PMD, with a minimum 10 equipment types prior to Jan 1, 2009.	\$22,303,040	\$21,410,918	48%	\$10,277,241	52%	\$11,133,677	\$0	\$11,133,677		\$22,303,040	\$0	
63	Albuquerque	James Monroe MS	NWMS 1	Award is for design and construction funds to build the new NWMS to relieve overcrowding at the existing James Monroe Middle School. The state's match of \$18,238,613 will be applied toward the district's advance for its two new high schools and direct appropriation offset. The district is required to update its PM plan prior to Oct 1, 2008; execute their updated PM plan, continue to use FIMS MD and UD, and make improved use of FIMS PMD, with a minimum 10 equipment types prior to Jan 1, 2009.	\$38,971,394	\$35,074,255	48%	\$16,835,642	52%	\$18,238,613	\$0	\$18,238,613		\$38,971,394	\$0	
51	Bernalillo	Roosevelt ES	New 3rd, 4th & 5th Elementary	Award is for design & construction for a new 3,4,5 elementary for a capacity of 390 students. This project is contingent upon the district keeping the playground and supporting spaces on the east side of the of the ditch/acequia, and work with PSFA to resolve the traffic issues accessing the new school. The district is required to update its PM Plan prior to Oct 1, 2008; execute their updated PM plan; continue progress with preventive maintenance program and FIMS MD & PMD, with a minimum of 10 equipment types in PMD prior to Jan 1, 2009; and document district utility cost and consumption data in FIMS UD.	\$16,385,587	\$16,073,428	47%	\$7,554,511	53%	\$8,518,917	\$0	\$0		\$7,866,670	\$8,518,917	
74	Bernalillo	Willanna D. Carroll ES	Renovation and Additions	Award is for planning and design only with an emphasis to renovate the existing Carroll ES for a design capacity of 528, serving grades K-2. This award is contingent upon the district working with PSFA to identify specific buildings that will be demolished once the Roosevelt students are moved to the existing Carroll ES. The district is required to update its PM Plan prior to Oct 1, 2008; execute their updated PM plan; continue to use FIMS MD and UD, and continue progress with preventive maintenance program and FIMS MD & PMD, with a minimum of 10 equipment types in PMD prior to Jan 1, 2009; and document district utility cost and consumption data in FIMS UD.	\$904,927	\$904,927	47%	\$425,316	53%	\$479,611	\$0	\$0		\$425,316	\$479,611	
54	Carlsbad	(C) (R) Jefferson Montessori Academy	Upgrade of Eisenhower facility to accommodate JMA	Award is for upgrades to Eisenhower to accommodate Jefferson Montessori Academy charter school for a design capacity of 82 serving grades K-12. Maintenance procedures for the charter school facility are already included in the Carlsbad PM plan, which is required to be updated prior to Oct 1, 2008.	\$1,280,333	\$1,280,333	84%	\$1,075,480	16%	\$204,853	\$0	\$204,853	\$430,192	\$850,141	\$0	

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2008-2009 Standards-Based Awards

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
NMCI Rank	District	Facility	Project Label	Description	Total Project Cost	Cost To Adequacy	Local Match %	Local Match to Adequacy w/o Waiver/Offset	State Match %	State Match to Adequacy w/o Waiver/Offset	Waiver/Advance	Total Anticipated Offset	Charter School Fund (4.5M)	Local Share of Total Net Award (After Offset/Waiver)	State Share of Total Net Award (After Offset/Waiver)	2008-2009 Out-Of-Cycle
90	Central	Natanni Nez ES	Renovate existing Natanni Nez ES	Award is for planning & design funds only with an emphasis on renovation of the existing Natanni Nez ES for a design capacity of 350, serving grades K-3. The district is required to continue execution of their PM plan and make effective use of FIMS.	\$1,114,842	\$1,114,842	36%	\$401,343	64%	\$713,499	\$0	\$235,139		\$636,482	\$478,360	
77	Cimarron	C) (R) Moreno Valley HS	Multi-Purpose Building	Award is for an approximately 4,000 square foot facility for a design capacity of 83, serving grades 9-12, that includes a multi-purpose, warming kitchen, storage, and related site work. Project is to be phased with Phase I as design only; Phase II construction funding may be funded upon approval of Awards Subcommittee. Phase I approval is contingent upon project design within adequacy and full facility master plan, including utilization calculations, for ultimate school build-out. The charter is required to establish written procedures for preventive maintenance and implement prior to Jan 1, 2009. All improvements must be made on charter school owned land.	\$2,170,601	\$1,475,000	90%	\$1,327,500	10%	\$147,500	\$0	\$147,500	\$531,000	\$1,639,601	\$0	
29	Clovis	James Bickley ES	Renovation and Improvements	Award is for design funds only to renovate the existing elementary to adequacy for a capacity of 400, serving grades K-6. The district is required to continue execution of their PM plan and make effective use of FIMS.	\$734,727	\$734,727	20%	\$146,945	80%	\$587,782	\$0	\$0		\$146,945	\$587,782	
32	Clovis	Lockwood ES	Renovation and Additions	Award is for design funds only to renovate the existing elementary to adequacy for a capacity of 371, serving grades K-6. The district is required to continue execution of their PM plan and make effective use of FIMS.	\$814,123	\$814,123	20%	\$162,825	80%	\$651,298	\$0	\$0		\$162,825	\$651,298	
73	Clovis	Marshall Junior HS	Renovation and improvements	Award is for design funds only to renovate the existing JHS to adequacy for a capacity of 590, serving grades 7-8. The district is required to continue execution of their PM plan and make effective use of FIMS.	\$498,845	\$498,845	20%	\$99,769	80%	\$399,076	\$0	\$0		\$99,769	\$399,076	
85	Clovis	Bella Vista ES	Renovation and Additions	Award is for design funds only to renovate the existing elementary to adequacy for a capacity of 440, serving grades K-6. The district is required to continue execution of their PM plan and make effective use of FIMS.	\$942,741	\$942,741	20%	\$188,548	80%	\$754,193	\$0	\$0		\$188,548	\$754,193	
53	Cobre	Central ES	Renovation and additions.	Award is for design funds only with emphasis on renovating the existing facility for a capacity of 290, serving grades K-6. District is required to update their PM plan prior to Oct 1, 2008; complete equipment inventory; execute their updated PM plan; continue progress with preventive maintenance program and FIMS with a minimum of 10 equipment types scheduled in PMD prior to Jan 1, 2009. PSCOC agrees to advance \$240,000 toward local match to be repaid within 1 year of this award.	\$600,000	\$600,000	40%	\$240,000	60%	\$360,000	\$240,000	\$0		\$0	\$600,000	
37	Gadsden	Anthony ES	Planning & Design to renovate existing school.	Award is for planning and design only to bring the existing facilities at Anthony ES to adequacy for a capacity of 550 students, serving grades K-6. The district is required to update their PM plan prior to Oct 1, 2008; to execute the updated PM plan; and make continued effective use of FIMS.	\$1,260,014	\$1,260,014	11%	\$138,602	89%	\$1,121,412	\$0	\$83,380		\$221,982	\$1,038,032	
07-08-35	Gadsden	Anthony-Berino Elem (New)	Addition to new Anthony-Berino ES	This award modifies the previous 2007-2008 award for the New Anthony-Berino ES to construct additional classrooms to accommodate students relocated from the existing Anthony ES, for a total school design capacity of 550, serving grades K-6. State/Local match percentages will be at the 2007-2008 rates. The district is required to update their PM plan prior to Oct 1, 2008; execute the updated PM plan; and make continued effective use of FIMS.	\$2,300,000	\$2,300,000	12%	\$276,000	88%	\$2,024,000	\$0	\$0		\$276,000	\$2,024,000	
15	Gallop	Thoreau MS	Planning & Design to renovate existing school	Award is for design monies only to renovate the existing Thoreau MS to adequacy for a student capacity of 300, serving grades 6-8. The district is required to complete equipment inventory; continue to execute their PM plan; and make effective use of FIMS.	\$500,000	\$500,000	16%	\$80,000	84%	\$420,000	\$0	\$4,000		\$84,000	\$416,000	

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23	Moriarty	Moriarty MS	Renovations and Replacements	Award is for design funds to renovate or replace the existing middle school with an emphasis on renovation with a student capacity of 300, serving grades 7-8. Student enrollment must be verified through submission to PSFA of a new/updated facilities master plan, prior to funds being released. The district's \$680,000 offset will be held in abeyance until a future construction award. The district is required to continue to execute its PM plan and make effective use of FIMS, including utility data in UD.	\$1,967,012	\$1,967,012	35%	\$688,454	65%	\$1,278,558	\$0	\$0		\$688,454	\$1,278,558	
95	Penasco	Penasco Junior HS	Renovate the Junior High school and expand/renovate/construct new kitchen/cafeteria	Award is for design & construction to renovate the existing Pensaco JHS (7-8th) for a capacity of 90 students. Before design begins, the educational specification must be completed and determined to be consistent with standards, including a utilization analysis of the entire JHS & HS population/facilities. Before all but the cafeteria corrections begin, the drainage issues on the campus must be resolved. The required local match must be in place prior to bidding each phase of construction. At the future completion of all renovations to the JHS, the JHS & HS will be combined for purposes of the FAD and ranked together. The district is required to continue to execute its PM plan and make effective use of FIMS.	\$6,239,658	\$6,239,658	24%	\$1,497,518	76%	\$4,742,140	\$0	\$95,936		\$1,593,454	\$4,646,204	
92	Raton	Longfellow ES	New Elementary School that consolidates Longfellow, Columbian, and Kearney Elementaries	Award is for design only for: (1) a single new elementary school for a 630 student capacity, serving grades K-5, to consolidate and replace three current elementary schools with construction as each becomes eligible in subsequent award cycles, with initial classroom capacity of 230 serving grades K-1, or (2) renovations to the existing elementary for a 230 student capacity serving grades K-1. Before design funds are released, the facility master plan and educational specification must be updated to clearly reflect one of the above options with full community consensus. The district is required to continue to execute its PM Plan and make effective use of FIMS.	\$1,697,303	\$1,697,303	32%	\$543,137	68%	\$1,154,166	\$0	\$0		\$543,137	\$1,154,166	
11	Socorro	(C) (R) Cottonwood Valley	Addition	Award is for design and construction to provide a multipurpose building per the charter's presentation, that includes a restroom, storage, P.E. office, and warming kitchen totaling approximately 4,000 SF serving a capacity of 170, grades K-8. The charter is encouraged to establish written procedures for preventive maintenance and implement them prior to Jan 1, 2009.	\$1,000,000	\$1,000,000	23%	\$230,000	77%	\$770,000	\$0	\$0	\$92,000	\$138,000	\$770,000	

APPLICATIONS UNFUNDED AT THIS TIME

06-07-01	Rio Rancho	Vista Grande Elementary	Classroom Addition at VGES	The district's application for this project has been deferred to a future award due to a decline in the district's growth rate, and the construction and 2009 opening of the new NE reliever school. The district is required to continue to execute their PM plan and make effective use of FIMS.	\$0	\$0	31%	\$0	69%	\$0	\$0	\$0		\$0	\$0	
07-08-5	Rio Rancho	Colinas del Norte Elem	Expansion of Gym, Cafeteria, Library and Admin to meet Adequacy	The district's application for this project has been deferred to a future award cycle due to a decline in the district's growth rate, and the construction and 2009 opening of the new NW reliever school. The district is advised to continue to execute their PM plan and make effective use of FIMS.	\$0	\$0	31%	\$0	69%	\$0	\$0	\$0		\$0	\$0	
07-08-112	Ruidoso	Nob Hill Elementary	Relocate to White Mountain IS	This application for funding consideration is premature due to the status of the district's previous award. The district is advised to work with PSFA and address the capacity issues, grade configuration, establish an educational specification, and conduct a full utilization study of Nob Hill. Any construction funding must be brought to the Council for out-of-cycle consideration. The district is required to execute their PM plan and make effective use of FIMS.	\$0	\$0	69%	\$0	31%	\$0	\$0	\$0		\$0	\$0	\$ 2,000,000

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2008-2009 Standards-Based Awards

A B C D E F G H I J K L M N O P Q

NMCI Rank	District	Facility	Project Label	Description	\$289,016,501	\$273,615,933		\$104,527,276		\$169,088,657				\$1,698,525	\$192,589,640	\$93,408,336	\$15,656,077
					Total Project Cost	Cost To Adequacy	Local Match %	Local Match to Adequacy w/o Waiver/Offset	State Match %	State Match to Adequacy w/o Waiver/Offset	Waiver/ Advance	Total Anticipated Offset	Charter School Fund (4.5M)	Local Share of Total Not Award (After Offset/Waiver)	State Share of Total Not Award (After Offset/Waiver)	2008-2009 Out-Of-Cycle	
35	Espanola	Espanola Middle	Addition to Carlos Vigil MS	Funding is not awarded at this time, but may be considered for an out-of-cycle award, conditional upon the district's passage of a bond and meeting the following maintenance requirements: (1) Update district's PM plan with an organizational structure that is complete and determined to be consistent with standards no later than Oct 1, 2008; (2) Develop professional development plan for maintenance personnel no later than Dec 1, 2008; (3) provide evidence of implemented PM schedules no later than Oct 1, 2008; (4) identify by name a district champion for use of FIMS software (MD, PMD, UD) no later than Sept. 1, 2008; (5) document in FIMS at least 15% of maintenance expenditures to preventative maintenance no later than Jan. 1, 2009. Future award may be for design & construction to renovate existing classrooms to accommodate 7th grade students relocated from the existing Espanola MS to Carlos Vigil MS, for a total school design capacity of 800, serving grades 7-8. Future award may include funds to demolish portions of the old Espanola MS.	\$0	\$0	36%	\$0	64%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 1,382,367
66	Espanola	Velarde Elem	Renovation and Addition	Funding is not awarded at this time, but may be considered for an out-of-cycle award, conditional upon the district's passage of a bond and meeting the following maintenance requirements: (1) Update district's PM plan with an organizational structure that is complete and determined to be consistent with standards no later than Oct 1, 2008; (2) Develop professional development plan for maintenance personnel no later than Dec 1, 2008; (3) provide evidence of implemented PM schedules no later than Oct 1, 2008; (4) identify by name a district champion for use of FIMS software (MD, PMD, UD) no later than Sept. 1, 2008; (5) document in FIMS at least 15% of maintenance expenditures to preventative maintenance no later than Jan. 1, 2009. Award may be to design & renovate the existing Velarde for a design capacity of 176 with certain adequacy standards to be varienated at district's request. Phase I of future funding will be for design only, with construction funds for Phase II contingent upon approval of design and variance request. Potential award would also include a modification of the previous Alcalde ES award capacity to 200 serving grades K-6. District may, at its own expense, fund increased construction of the core to the original award capacity of 400. The district's offset of \$552,025 will be held in abeyance until a future construction award.	\$0	\$0	36%	\$0	64%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 2,275,710
2	Questa	(C) (R) Roots & Wings Community	Building Additions	The application for this school is not approved at this time. The Council may approve an out-of-cycle award pending legal review and an independent analysis of the Charter's financing options. The charter school is required to establish written procedures for preventive maintenance and implement them prior to Jan 1, 2009.	\$0	\$0	90%	\$0	10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16	Taos	(C) (R) Anansi Charter school	Add & Renovate Classrooms	The application for this school is not approved at this time. The Council may approve an out-of-cycle award pending legal review and an independent analysis of the Charter's financing options. The Charter is encouraged to establish written procedures for preventive maintenance and implement them prior to Jan 1, 2009.	\$0	\$0	86%	\$0	14%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

2008 - 2009 PSCOC Awards - Additional Conditions
July 30, 2008

RECEIVED**OCT 03 2008****LESC****Standards-Based Capital Outlay Projects****Current Supplemental (Phase II) Awards**

The PSCOC approved capital outlay project awards to complete or supplement previous PSCOC standards-based award projects to the districts set out in the award spreadsheet for the purposes and in the amounts specified (see attached). Each allocation is intended to fully complete the project, fund a specified phase, or other specified purpose, but may require future allocations in accordance with the PSCOC process, to fully complete to the NM Statewide Adequacy Standards.

New Standards-Based Project Awards

The PSCOC approved capital outlay project awards under the standards-based capital outlay process to the districts set out in the award spreadsheet for the purposes and in the amounts specified (see attached). Each allocation is intended to fully complete the project, fund a specified phase, or other specified purpose, but may require future allocations in accordance with the PSCOC process, to fully complete to the NM Statewide Adequacy Standards. Each design award must achieve PSFA Design Development phase approval - 60% complete construction documents as defined by the PSFA-Request for Approval of School Construction (RASC), or written PSCOC approval of lesser design completion prior to application for construction funding.

Standard Contingencies to All Awards

The PSCOC approval of the awards are contingent upon acceptance by the districts through execution of the required documents between the PSFA and the district, which contain the detailed project description approved by the Council, the roles and responsibilities of the parties, phasing schedules and direct payment options. These awards are further contingent on the following:

- Project amounts specified in awards to Jemez Valley - San Diego Riverside Charter School; Carlsbad - Jefferson Montessori Academy; Cimarron - Moreno Valley HS; and Socorro - Cottonwood Valley Charter School include funds from the Charter School Capital Outlay Fund, pursuant to Laws 2007, Chapter 214, and appropriation made to the Fund pursuant to Laws 2007, Chapter 42, Section 25, Subsection 1 to assist charter schools in meeting the requirements of Subsection C of Section 22-8B-4.2 NMSA 1978 to be in public buildings or acquiring facilities which will meet adequacy requirements. These funds are in addition to any state share funds awarded to the project.
- The advances of the local share for the Cobre Hurley and Central elementary schools are for a period of one year from the date of this award.
- Project amounts set aside for 2008-2009 Out-of-Cycle awards include anticipated state share amount of a project or phase which requires the district to perform specific actions and bring back a request for funding during the current award cycle for further consideration by the Council
- The district shall execute an effective preventive maintenance program, as prescribed in their PSCOC approved PM plan (updated minimum of every 12 months), and effectively use all Facility Information Management System (FIMS) modules—Maintenance Direct

(MD), Preventive Maintenance Direct (PMD), and Utility Direct (UD), or be working towards effective use of all the FIMS modules.

- Prior to occupancy, the PSFA staff and district will work together to provide an amendment to their approved maintenance plan defining how they will provide appropriate maintenance for any added facility space.
- PSCOC project awards fund only to the design capacity outlined in the award.
- If existing facility disposal is required, an approved commitment from the district to PSCOC will be required prior to release of construction funding. Disposal may include demolition of the facilities or by written agreement transferring ownership of property and/or facilities.
- Any DCP funds previously allocated to correct deficiencies to a facility that no longer require corrections to meet adequacy due to replacement of those facilities per this PSCOC awards, shall not be expended for the purpose as outlined in the original DCP MOU and remaining funds shall revert to the public school capital outlay fund.
- The district will provide and deliver to the PSFA, within 60 days of the acceptance of the award, a project schedule outlined in the Memoranda of Understanding (MOU) that includes, if applicable, the dates for completion of educational specifications, advertisement of RFP for design services, completion of the four design phases, advertisement for bid date, construction start date, construction completion date, and date of occupancy or intended use. Failure to complete projects by the scheduled deadline does not necessarily obligate the PSCOC for any increased costs due to inflation or other time related consequences.
- The MOU shall identify specific portions of the project that it intends to build above adequacy, the cost of those portions and the district funding source that will fund these costs in their entirety by the district.
- All associated site costs for projects must be identified and approved by the PSFA staff prior to approval of the PSFA-Request for Approval of School Construction (RASC) schematic design phase submittal.
- Prior to the project's final PSFA-RASC approval and release to bid, all site infrastructure including roadways, utilities and water must be in place, under contract with specified completion time, or defined by other acceptable written agreements that include cost and completion time.
- All awards are exclusive of land acquisition costs and offsite utilities and infrastructure expenses which are the total responsibility of the district and community and will not apply to the District's matching fund requirement.
- Portable classrooms purchased from proceeds of this or previous PSCOC awards, freed by construction of permanent facilities shall, at the option of the PSFA, become the property of the PSCOC. If freed portables were purchased with district proceeds, then at PSFA's option, portables may be purchased at a fair market price and relocated by PSFA as directed by and at the expense of the PSCOC.

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL 2008-2009 LEASE ASSISTANCE AWARDS

SOURCE: Public School Facilities Authority

RECEIVED
OCT 03 2008
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District		Charter (x for "yes")	Charter in Public Building (x for "yes")	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft. of "Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Admin. Space	Total Sq. Ft. of Leased Space	Avg. of 80/120 Membership or Estimate	Sq. Ft. per PED MEM	Actual Lease	Total Annual Lease Payment/Sq. Ft. per PED MEM	Lease Payment for Classroom and "Direct Admin Space	Maximum Allowable Lease Assist @ \$700/MEM	Maximum Allowable Lease Assist @ \$700/PED MEM	Maximum Allowable Lease Assist @ \$700/PED MEM OR Actual Lease
Albuquerque Public Schools	Academia de Lengua y Cultura	x		14,538	253	1,000	15,538	68.5	227	150,000	661	142,786	47,950	47,950	47,950
Albuquerque Public Schools	Albuquerque Institute for Math & Science	x	x	17,800	328	900	18,700	118.5	158	169,425	1,074	164,240	82,950	82,950	82,950
Albuquerque Public Schools	Albuquerque Talent Development	x		13,224	359	480	13,704	139.0	99	187,992	1,907	186,325	97,300	97,300	97,300
Albuquerque Public Schools	Amy Biehl	x	x	40,764	533	1,337	42,101	255.5	165	1,200	7	1,177	178,850	178,850	1,177
Albuquerque Public Schools	Bataan Military Academy	x		8,394	305	760	9,154	103.5	88	81,698	924	77,639	72,450	72,450	72,450
Albuquerque Public Schools	Career Academic & Technical Academy	x		13,000	327	2,000	15,000	118.0	127	179,173	1,409	159,189	82,600	82,600	82,600
Albuquerque Public Schools	Cesar Chavez	x		11,000	376	4,927	15,927	150.5	106	140,762	1,330	100,538	105,350	105,350	100,538
Albuquerque Public Schools	Christine Duncan Charter	x		6,500	387	420	6,920	158.0	44	120,000	2,740	119,428	110,600	110,600	110,600
Albuquerque Public Schools	Creative Education Prep. Institute #1	x		9,740	408	5,181	14,921	172.0	87	160,500	1,850	109,159	120,400	120,400	109,159
Albuquerque Public Schools	Creative Education Prep. Institute #2	x		14,500	394	500	15,000	162.5	92	180,000	1,950	178,725	113,750	113,750	113,750
Albuquerque Public Schools	Digital Arts and Technology HS	x		46,391	592	53,219	99,610	294.5	338	618,080	1,827	291,528	206,150	206,150	206,150
Albuquerque Public Schools	East Mountain High School	x		37,882	632	1,982	39,864	321.5	124	336,000	2,710	324,623	225,050	225,050	225,050
Albuquerque Public Schools	El Camino Real Academy	x		42,498	1,045	3,063	45,561	596.5	76	1,029,505	13,479	983,900	417,550	417,550	417,550
Albuquerque Public Schools	Horizon Academy West ES	x		32,485	803	4,375	36,860	435.0	85	494,812	5,839	446,854	304,500	304,500	304,500
Albuquerque Public Schools	La Academia de Esperanza	x		9,140	458	2,048	11,188	205.5	54	160,231	2,943	137,463	143,850	143,850	137,463
Albuquerque Public Schools	La Luz Del Monte Charter School	x		11,880	310	600	12,480	106.5	117	80,810	690	78,931	74,550	74,550	74,550
Albuquerque Public Schools	La Resolana Leadership Academy	x		3,310	229	824	4,134	52.5	79	40,307	512	34,503	36,750	36,750	34,503
Albuquerque Public Schools	Los Puentes	x		8,467	344	2,304	10,771	129.0	83	82,806	992	67,734	90,300	90,300	67,734
Albuquerque Public Schools	The Montessori Elementary School	x		33,500	439	1,500	35,000	192.5	182	540,000	2,970	523,626	134,750	134,750	134,750
Albuquerque Public Schools	Montessori of the Rio Grande	x		13,939	384	732	14,671	156.0	94	162,773	1,731	158,912	109,200	109,200	109,200
Albuquerque Public Schools	Mountain Mahogany Community	x		6,272	265	1,792	8,064	76.5	105	54,000	512	43,773	53,550	53,550	43,773
Albuquerque Public Schools	Native American Community Academy	x	x	23,296	468	496	23,792	212.0	112	132,000	1,176	131,845	148,400	148,400	131,845
Albuquerque Public Schools	North Albuquerque Co-op Community	x		9,281	380	1,500	10,781	153.5	70	162,000	2,307	145,174	107,450	107,450	107,450
Albuquerque Public Schools	North Valley Academy	x		36,800	718	3,600	40,400	378.5	107	529,349	4,959	491,584	264,950	264,950	264,950
Albuquerque Public Schools	Nuestros Valores	x	x	7,144	336	1,675	8,819	124.0	71	49,536	697	42,015	86,800	86,800	42,015
Albuquerque Public Schools	Public Academy for Performing Arts	x		203,788	675	25,706	229,494	350.0	656	300,000	458	267,279	245,000	245,000	245,000
Albuquerque Public Schools	Ralph J. Bunche Charter School	x		4,232	239	847	5,079	59.5	85	49,012	574	43,148	41,650	41,650	41,650
Albuquerque Public Schools	RFK Charter HS	x		33,921	518	1,806	35,727	245.0	146	261,552	1,794	252,119	171,500	171,500	171,500
Albuquerque Public Schools	SIA Tech	x		2,152	95	95	2,247	301.5	7	52,800	7,085	52,800	211,050	211,050	52,800
Albuquerque Public Schools	South Valley Academy	x		9,600	470	2,400	12,000	213.5	56	180,000	3,203	151,054	149,450	149,450	149,450
Albuquerque Public Schools	SW Primary Learning Center	x		14,200	306	800	15,000	104.0	144	80,810	560	78,149	72,800	72,800	72,800
Albuquerque Public Schools	SW Secondary Learning Center	x		19,252	540	1,268	20,520	260.0	79	205,676	2,606	198,379	182,000	182,000	182,000
Albuquerque Public Schools	The Learning Community Charter	x		26,000	415	3,000	29,000	176.5	164	180,000	1,096	163,954	123,550	123,550	123,550
Albuquerque Public Schools	YouthBuild Trade & Tech. HS	x		20,250	431	2,250	22,500	187.0	120	180,600	1,501	165,995	130,900	130,900	130,900
Albuquerque Public Schools	21st Century Public Academy	x		25,262	170	170	25,432	237.0	107	179,762	1,675	179,762	165,900	165,900	165,900
Aztec	Mosaic Academy	x		5,376	461	768	6,144	207.0	30	179,052	6,033	170,091	144,900	144,900	144,900
Bernalillo	Village Academy	x		3,744	247	375	4,119	64.5	64	43,960	688	42,591	45,150	45,150	42,591
Carlsbad Municipal Schools	Jefferson Montessori Academy	x		7,208	277	7,526	14,734	84.5	174	58,800	337	29,870	59,150	59,150	29,870
Cimarron	Moreno Valley High School	x		13,196	273	720	13,916	82.0	170	60,100	354	58,170	57,400	57,400	57,400
Clovis	Choices - Alternative Learning Center			12,148	567	1,275	13,423	278.0	48	95,800	1,984	90,747	194,600	194,600	90,747
Deming Public Schools	Deming Cesar Chavez	x		11,526	323	600	12,126	115.0	105	51,000	484	49,833	80,500	80,500	49,833
Espanola	Alcalde Elementary (Land)			22,005	360	480	22,485	140.0	161	7,392	46	7,353	98,000	98,000	7,353
Espanola	Carinos Charter School	x		9,856	100	100	9,956	93.5	106	54,000	507	54,000	65,450	65,450	54,000
Espanola	Espanola Military Academy	x		12,820	369	7,968	20,788	146.0	142	141,060	991	89,496	102,200	102,200	89,496
Espanola	Mountain View Elementary (Land)			15,700	249	3,000	18,700	66.0	283	50	0	43	46,200	46,200	43
Espanola	San Juan Elementary (Land)			53,685	0	0	53,685	359.0	150	9,323	62	9,323	251,300	251,300	9,323
Gadsden	La Union JTP			1,560	188	2,040	3,600	25.0	144	18,000	125	8,738	17,500	17,500	8,738
Gallup	Middle College High School	x	x	1,634	227	792	2,426	51.0	48	36,390	765	27,908	35,700	35,700	27,908
Jemez Valley	San Diego Riverside	x	x	11,775	304	1,240	13,015	102.5	127	73,000	575	67,749	71,750	71,750	67,749
Jemez Valley	Walatowa High Charter School	x		3,480	230	944	4,424	53.5	83	39,900	483	33,463	37,450	37,450	33,463
Las Cruces	Families and Youth Inc./Las Montanas	x		18,244	288	4,019	22,263	92.0	242	251,608	1,040	209,442	64,400	64,400	64,400
Las Cruces	La Academia Dolores Huerta	x		9,257	320	743	10,000	113.5	88	111,840	1,269	107,112	79,450	79,450	79,450
Mesa Vista	El Rito ES			11,180	287	3,562	14,742	91.0	162	68,600	423	53,358	63,700	63,700	53,358
Questa	Red River Valley Charter	x		6,363	235	394	6,757	56.5	120	39,550	331	38,618	39,550	39,550	38,618
Questa	Roots & Wings	x		1,240	189	200	1,440	26.0	55	26,400	477	26,198	18,200	18,200	18,200

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL 2008-2009 LEASE ASSISTANCE AWARDS

District		Charter (x for "yes")	Charter in Public Building (x for "yes")	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of 'Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Admin. Space	Total Sq. Ft. of Leased Space	Avg. of 80/120 Membership or Estimate	Sq. Ft. per PED MEM	Actual Lease	Total Annual Lease Payment/Sq. Ft. per PED MEM	Lease Payment for Classroom and 'Direct Admin Space	Maximum Allowable Lease Assist @ \$700/MEM	Maximum Allowable Lease Assist @ \$700/PED MEM	Maximum Allowable Lease Assist @ \$700/PED MEM OR Actual Lease
Roswell Independent Schools	Sidney Gutierrez Middle School	x		7,540	240	1,837	9,377	60.0	156	16,883	108	14,008	42,000	42,000	14,008
Ruidoso	Gavilan Canyon School			3,420	80	80	3,500	25.5	137	24,000	175	24,000	17,850	17,850	17,850
Santa Fe	Academy for Technology/Classics	x		35,739	571	5,861	41,600	280.5	148	571,503	3,854	498,825	196,350	196,350	196,350
Santa Fe	Charter School 37	x		27,126	305	2,952	30,078	103.5	291	195,000	671	177,841	72,450	72,450	72,450
Santa Fe	Monte del Sol Charter school	x		26,895	698	1,010	27,905	365.5	76	253,752	3,324	250,917	255,850	255,850	250,917
Silver	Aldo Leopold High School	x		8,609	272	2,213	10,822	81.5	133	72,000	542	59,088	57,050	57,050	57,050
Socorro	Cottonwood Valley Charter School	x		9,553	405	757	10,310	170.0	61	99,197	1,636	95,810	119,000	119,000	95,810
Taos Municipal Schools	Anansi Charter School	x		4,243	225	354	4,597	50.0	92	57,625	627	56,008	35,000	35,000	35,000
Taos Municipal Schools	Taos Municipal Charter School	x		9,630	0		9,630	203.0	47	148,000	3,120	148,000	142,100	142,100	142,100
Taos Municipal Schools	Vista Grande High School	x		5,200	260	1,000	6,200	73.0	85	117,600	1,385	103,554	51,100	51,100	51,100
West Las Vegas	Rio Gallinas School	x		6,969	280	4,687	11,656	86.5	135	78,000	579	48,507	60,550	60,550	48,507
Albuquerque Public Schools	Corrales International School	x		15,340	270	800	16,140	80.0	202	156,000	773	150,877	56,000	56,000	56,000
Albuquerque Public Schools	Cottonwood Classical Preparatory School	x		5,000	353	750	5,750	135.0	43	94,500	2,219	87,967	94,500	94,500	87,967
Albuquerque Public Schools	Gordon Bernell Charter School	x	x	12,192	525	1,290	13,482	250.0	54	175,000	3,245	165,070	175,000	175,000	165,070
Albuquerque Public Schools	Media Arts Collaborative Charter School	x		7,401	338	586	7,987	125.0	64	165,600	2,592	160,448	87,500	87,500	87,500
Gallup McKinley County	Ramah Middle School (Land)			29,059	458	36,371	65,430	205.5	318	4,911	15	2,216	143,850	143,850	2,216
Gallup McKinley County	Churchrock Academy (Land)			36,521	524	9,627	46,148	249.0	185	5,500	30	4,415	174,300	174,300	4,415
Gallup McKinley County	Davis Skeet ES (Land)			16,760	486	25,682	42,442	224.0	189	3,557	19	1,445	156,800	156,800	1,445
Santa Fe Public Schools	Turquoise Trail Charter School	x	x	58,799	820	2,036	60,835	446.5	136	315,000	2,312	308,702	312,550	312,550	308,702
Zuni Public Schools	Twin Buttes HS (Land)			77,315	239	2,688	80,003	59.0	1,356	18,000	13	17,449	41,300	41,300	17,449
TOTAL	75	65		1,465,710	27,766	272,884	1,738,594	12,534	10,868	11,450,623	121,957	10,243,557	8,773,450	8,773,450	7,134,850

NOTES:

Shaded rows indicate new application or start-up

¹ Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

Avg. Avg.

Total Reimbursed

2008-2009 PSCOC DEMOLITION OF ABANDONED FACILITIES
Awards - July 30, 2008

District	Priority	Facility	Total Area	Demolition Cost Estimate	State Match %	State Share	Local Match %	Local Share
Central	1	Teacherage unit 304	1,008	\$25,000	64%	\$ 16,000	36%	\$9,000
Clovis	1	Migrant Program	1,536	\$12,000	80%	\$ 9,600	20%	\$2,400
Espanola	1	TEQ (Old Sombrillo Elem School)	36,581	\$585,300	64%	\$ 374,592	36%	\$210,708
Espanola	2	San Juan Elementary	3,750	\$90,000	64%	\$ 57,600	36%	\$32,400
Mesa Vista	1	La Madera Elementary School	2,558	\$65,500	58%	\$ 37,990	42%	\$27,510
Mesa Vista	2	Old Ojo Caliente High School	7,388	\$134,000	58%	\$ 77,720	42%	\$56,280
Penasco	1	Old maintenance Building	6,132	\$75,000	76%	\$ 57,000	24%	\$18,000
*Zuni	1	Old Zuni Middle School	107,696	\$1,800,000	100%	\$ 1,600,000	0%	\$200,000
8	Total Applications		166,649	\$2,786,800		\$2,230,502		\$556,298
*The award to Zuni is contingent upon the district providing an amount of \$200,000 from cash balances or repayment through agreement with the PSCOC through annual savings to the district in lower insurance premiums are used to reimburse the fund a total of \$200,000.								

SOURCE: Public School Facilities Authority

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ATTACHMENT 4